



New County Courthouse Project Dashboard – July 23, 2021



Project Schedule

- Notice to Proceed:
August 19, 2020
- Contractor Mobilization:
September 1, 2020
- Contractor Substantial
Completion:
April 21, 2022
- Contractor Final Completion:
May 21, 2022

Schedule Modifications

- None.

Work Completed to Date

- Building façade brick and limestone masonry.
- Exterior masonry sealant.
- Roof mansard framing and sheathing.
- TPO roof membrane and insulation on the low-slope roof.
- Roof top mechanical unit (RTU) installation.
- Interior metal stud framing.
- Elevator divider beams and motors.

Upcoming Work

- Interior MEPFP rough-in continues at all floors.
- Shingle roofing installation on mansard roofs.
- Gypsum board installation to start after roofing complete.
- Exterior glazing in punched windows.
- Electrical and plumbing underground.
- Curtainwall fabrication.
- Accordion Fire Door installation.
- Interior electrical rough-in.

Submittals & Requests for Information (RFI)

Submittals:

- 1 submittal currently open or in review.
- 251 submittals processed.

RFIs:

- 2 RFIs in progress
- 81 total RFIs to date.

Construction Project Financial Summary

- Awarded Construction Budget:
\$12,634,000.00
- Changes to Contract:
\$ 32,953.75
- Current Contract:
\$12,666,953.75

Anticipated Contract Modifications

- None

Scope Coordination & Unforeseen Conditions Allowance

Original Contingency: \$465,000.00
Contingency Spent: \$231,161.82
Anticipated Changes: \$1,300.00
Remaining: \$233,838.18

Contingency Spent

- Prior items \$218,816.13
- Oil interceptor vent \$3,576.67
- Traffic sign repair \$807.87
- Ductless mini-split \$3,855.73
- Standpipe mod's \$2,669.64
- Add'l receptacles \$1,435.78

Contingency Risks

- Vestibule Sprinkler: \$1,300

Pay Applications

- FMG May pay application submitted for \$ 1,016,706.47
- Total Complete and Stored:
\$ 7,122,838.02
- Total Retainage:
\$ 356,141.89 – Reduced to 5% per contract.
- Prior payments:
\$ 5,749,989.66
- 56% complete per construction value.

Owner Risks

- Schedule Risks:
None.
- Budget Risks:
None.

Owner Responsibilities

- Furniture, Fixtures, and Equipment procurement in 2021.
- IT Networking Infrastructure, Phones, and Computer procurement TBD.



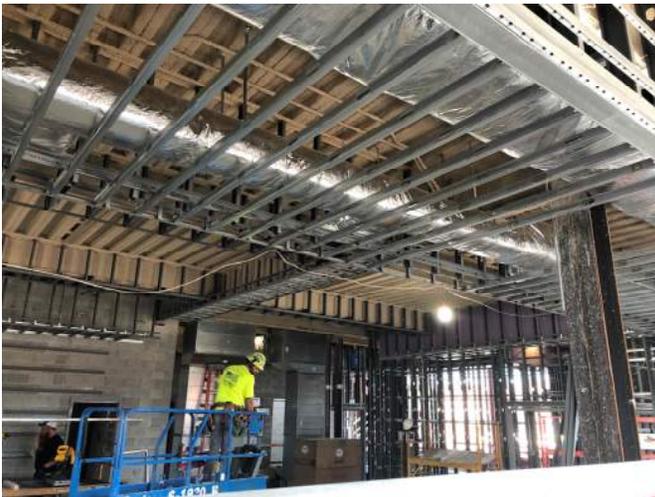
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View from northwest corner.



Underground telecom conduit installation.



Courtroom wall and soffit framing.



Roofing installation (in-progress), elevator overruns, and roof top units.